



Developmental Disabilities Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2004

		DDS								
	Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
D V R	Vocational Rehabilitation Total	3,044 9% \$49,635,598 8% \$16,306 94.31	3,030 9% \$2,552,069 9% \$842 103.86	653 11% \$24,227,151 11% \$37,101 96.23	1,373 12% \$6,869,427 15% \$5,003 117.66	586 9% \$1,189,806 9% \$2,030 98.04	1,382 11% \$13,189,082 11% \$9,543 94.21	504 12% \$384,393 15% \$763 128.07	15 1% \$455,315 0% \$30,354 24.07	17 4% \$768,353 5% \$45,197 119.86
	Independent Living Case Management	0% \$102,905 0% \$20,581 119.03	0% \$6,403 0% \$1,281 157.90	0% \$0 0% \$0 0.00	0% \$15,489 0% \$5,163 121.42	0% \$4,287 0% \$1,429 69.00	0% \$73,421 0% \$18,355 181.20	0% \$3,305 0% \$1,102 184.95	0% \$0 0% \$0 0.00	0% \$0 0% \$0 0.00
	Medical and Psychological Services	84 0% \$1,748,727 0% \$20,818 120.41	84 0% \$70,891 0% \$844 104.06	20 0% \$844,694 0% \$42,235 109.55	50 0% \$288,019 1% \$5,760 135.46	19 0% \$54,995 0% \$2,894 139.77	49 0% \$476,193 0% \$9,718 95.93	12 0% \$13,936 1% \$1,161 195.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Personal Support Services	431 1% \$5,850,637 1% \$13,575 78.51	428 1% \$362,868 1% \$848 104.54	82 1% \$2,709,795 1% \$33,046 85.72	201 2% \$987,680 2% \$4,914 115.56	55 1% \$116,683 1% \$2,122 102.45	180 1% \$1,637,484 1% \$9,097 89.80	62 1% \$36,128 1% \$583 97.84	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Placement Support (Work Support)	705 2% \$11,739,456 2% \$16,558 95.76	708 2% \$599,959 2% \$847 104.49	170 3% \$5,976,035 3% \$35,153 91.18	418 4% \$2,040,121 4% \$4,881 114.78	103 2% \$199,093 1% \$1,933 93.34	290 2% \$2,686,780 2% \$9,265 91.46	123 3% \$93,499 4% \$760 127.64	1 0% \$141,935 0% \$141,935 112.53	1 0% \$2,033 0% \$2,033 5.39
	Training, Education, and Supplies	418 1% \$6,014,913 1% \$14,390 83.23	417 1% \$353,975 1% \$849 104.67	80 1% \$2,346,785 1% \$29,335 76.05	260 2% \$1,259,558 3% \$4,844 113.93	64 1% \$158,730 1% \$2,480 119.76	195 2% \$1,860,520 2% \$9,349 92.25	61 1% \$35,345 1% \$575 97.25	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Vocational Assessments (Job Skills)	725 2% \$12,216,231 2% \$16,758 96.92	727 2% \$612,121 2% \$842 103.82	145 3% \$6,304,742 3% \$42,314 109.75	265 2% \$1,262,172 3% \$4,763 112.01	161 2% \$316,623 2% \$1,967 94.96	324 3% \$3,271,394 3% \$10,097 99.67	125 3% \$95,426 4% \$763 128.15	6 0% \$247,721 0% \$41,287 32.73	3 1% \$106,031 1% \$35,344 93.73
	Vocational Rehab Case Mgt	3,023 9% \$49,171,641 8% \$16,266 94.08	3,009 9% \$2,534,668 9% \$842 103.87	644 11% \$23,981,769 11% \$37,239 96.55	1,358 12% \$6,766,545 14% \$4,983 117.18	582 9% \$1,184,757 9% \$2,036 98.30	1,372 11% \$13,099,038 11% \$9,547 94.25	497 12% \$381,196 15% \$767 128.75	15 1% \$455,315 0% \$30,354 24.07	17 4% \$768,353 5% \$45,197 119.86
	Total Clients	34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205	394
	Total Dollars	\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
	Average per client	\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving DVR Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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